

Wiltshire's Local Area Agreement – Review and Refresh 2008/09 –

	Ambition & Lead Thematic Delivery Partnership	Local Area Agreement Indicators	Baseline	LAA Improvement Target			Key partners signed-up to the target (lead partner/s shown *)
				2008/9	2009/10	2010/11	
1	Resilient communities <i>Resilient Communities Partnership</i>	NI 4 % of people who feel they can influence decisions in their locality NI 4 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>	31.7%	-	-	35.09%	*Wiltshire Council
2	Resilient communities <i>Resilient Communities Partnership</i>	NI 7 Environment for a thriving third sector NI 7 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>	18.2%	-	-	22.59%	Wiltshire Council, NHS Wiltshire, Wiltshire Infrastructure Consortium
3	Lives not services Resilient communities <i>Resilient Communities Partnership</i>	NI 8 Adult participation in sport NI 8 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>	2005/06 24.2%	(26.2%)	(27.2%)	28.2%	Wiltshire Council, NHS Wiltshire, *WASP, Community First
4	Safer communities <i>Community Safety Partnership</i>	NI 16 Serious acquisitive crime rate per 1,000 population NI 16 agreed summer 2008. <i>See note below</i>	8.67 (3,892 offences)	8.58 (-1%)	8.41 (-3%)	8.24 (-5%)	*Wiltshire Police
5	Safer communities <i>Community Safety Partnership</i>	NI 17 Perceptions of anti-social behaviour NI 17 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>	12.6%	-	-	10.8%	Wiltshire Police, Wiltshire Council
6	Safer communities <i>Community Safety Partnership</i>	NI 20 Assault with injury crime rate per 1,000 population (note: cumulative reduction) NI 20 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>	baseline dataset awaited	-	-0.5% from baseline	-1.5% from baseline	*Wiltshire Police

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7	Safer communities <i>Community Safety Partnership</i>	NI 30 Re-offending rate of prolific and priority offenders	(Intentionally blank)	-	12%	0.8 factor to be applied to predicted number of conviction for PPOs	*Wiltshire Probation, Wiltshire Police
NI 30 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>							
8	Safer communities <i>Community Safety Partnership</i>	NI 32 Repeat incidents of domestic violence	28%	-	-	27%	* Wiltshire Council
NI 32 Targets agreed with GOSW at 08/09 refresh.							
9	Lives not services Safer communities <i>Health and Well Being Board</i>	NI 39 Alcohol-harm related hospital admission rates	2006/07 1137	1275	1332	1373	*NHS Wiltshire, Wiltshire Council
NI 39 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>							
10	Lives not services <i>Health and Well Being Board</i>	NI 55 Obesity among primary school age children in Reception Year	2006/07 8.48%	8.49%	8.50%	8.50%	*NHS Wiltshire, Wiltshire Council
NI 55 agreed summer 2008.							
11	Resilient communities <i>Children and Young People Trust Board</i>	NI 110 Young people's participation in positive activities	74.1%	-	78.1%	82.1%	CYPTB Executive with Wiltshire Council as lead partner
NI 110 Targets agreed with GOSW at 08/09 refresh.							
12	Lives not services <i>Health and Well Being Board</i>	NI 112 Under 18 conception rate (per 1,000)	Dec 06 30.7 -4.3%	23.4 -27%	19.7 -39%	16.1 -50%	*Wiltshire Council, NHS Wiltshire
NI 112 agreed summer 2008. <i>See note below</i>							
13	Economic Growth <i>Wiltshire Strategic Economic Partnership</i>	NI 117 16 to 18 year olds who are not in education, training or employment (NEET) (November – January)	Jan 08 5.8%	4.1	4.1	4.1	*Connexions & Wiltshire Council, Schools, Wiltshire College
NI 117 agreed summer 2008. <i>See note below</i>							

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14	Lives not services Safer communities <i>Health and Well Being Board</i>	NI 120 All-age all cause mortality rate (baseline 1995-97) Men Women	812.76 560.72	598 431	581 421	565 410	*NHS Wiltshire
		NI 120 agreed summer 2008. <i>See note below</i>					
15	Lives not services <i>Health and Well Being Board</i>	NI 123 16+ current smoking rate prevalence (average of quitters per 100,000 population aged 16+)	2004-08 674	679.0	679.3	679.4	*NHS Wiltshire
		NI 123 agreed summer 2008. <i>See note below</i>					
16	Lives not services <i>Health and Well Being Board</i>	NI 125 Achieving independence for older people through rehabilitation/ intermediate care	Not agreed	Not set	Not set	Not set	*Wiltshire Council, NHS Wiltshire
		Placeholder. This means that no target has been agreed and that this NI will not be included in the Performance Reward Scheme. Approach agreed with GOSW at 2008/09 refresh. <i>See note below</i>					
17	Lives not services Resilient communities <i>Health and Well Being Board</i>	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	2006/07 4.7%	127.2 per 100,00		1330 per 100,000	*Wiltshire Council, NHS Wiltshire
		NI 130 Targets set at 08/09 refresh. <i>See note below</i>					
18	Lives not services Resilient communities <i>Health and Well Being Board</i>	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	9.03%	10%	20%	25%	*Wiltshire Council
		NI 135 agreed summer 2008. <i>Baseline amended - see note below</i>					
19	Lives not services <i>Health and Well Being Board</i>	NI 136 People supported to live independently through social services (all ages) – needs and age weighted.	2006/07 2,062	2,500	3,500	4,000	*Wiltshire Council
		NI 136 Targets agreed with GOSW at 08/09 refresh. <i>See note below</i>					

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20	Affordable housing <i>Wiltshire Housing Reference Partnership</i>	NI 141 Number of vulnerable people achieving independent living NI 141 agreed summer 2008.	66%	67%	68%	70%	*Supporting People - Wiltshire Council, NHS Wiltshire, Wiltshire Probation
21	Economic Growth <i>Wiltshire Strategic Economic Partnership</i>	NI 152 Working age people on out of work benefits Economic Indicator - Target will be refreshed 09/10. See note below	6.9%	6.6%	6.3%	5.9%	*Jobcentre Plus, Wiltshire Council
22	Affordable housing <i>Wiltshire Housing Reference Partnership</i>	NI 154 Net additional homes provided Target will be refreshed 09/10 Economic Indicator - Target will be refreshed 09/10. See note below	2,032	2,229	2,517	2,565	*Wiltshire Council, MoD
23	Affordable housing <i>Wiltshire Housing Reference Partnership</i>	NI 155 Number of affordable homes delivered (gross) Economic Indicator - Target will be refreshed 09/10. See note below	347	479	554	590	*Wiltshire Council, MoD, Housing Associations-Sarsen, Westlea, Selwood, Housing Corporation, Community First
24	Economic Growth <i>Wiltshire Strategic Economic Partnership</i>	NI 163 Working age population qualified to at least Level 2 or higher NI 163 agreed summer 2008	(Aug 06) 71.8%	72.4%	73.6%	75.8%	*Learning & Skills Council
25	Economic growth <i>Transport Alliance</i>	NI 168 Principal roads where maintenance should be considered (proportion of the network) NI 168 agreed summer 2008	2007/08 4%	4%	4%	4%	Wiltshire Council, GOSW (DfT)
26	Environment Affordable housing <i>Wiltshire Strategic Economic Partnership</i>	NI 188 Adapting to climate change NI 188 approach agreed with partners summer 2008	New	Appoint adaptation officer, establish position NI Level 0/1	Risk based assessment and prioritised action NI Level 1/2	Action plan and monitoring in place NI Level 3/4	Wiltshire Council, Wiltshire Wildlife Trust

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27	Environment <i>Environmental Alliance</i>	NI 191 Residual household waste per household (kg)	2006/07 726	697.5	690.19	663.11	Wiltshire Council, Hills Waste Solutions Ltd, Wiltshire Wildlife Trust
NI 191 agreed summer 2008							
28	Environment <i>Environmental Alliance</i>	NI 197 Improved local biodiversity - active management of local sites	39.5% (total sites 1,477)	42.5% (& refine baseline)	47.5%	52.5%	Wiltshire Council, Wiltshire Wildlife Trust, Natural England
NI 197 agreed summer 2008							